

## JOHNSON COUNTY SCHOOL DISTRICT FACILITIES PLAN

### PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-K-6, 7-8, 7-12, 9-12
2. Long Range Plan P-6, 7-8, 7-12, 9-12

### SCHOOL CENTERS

	Status	Organization	Student
1. Secondary			
a. Johnson Central High School	Permanent	9-12 Center	1032/1300
b. Johnson County Alternative School	Permanent	7-12 Center	58/100
2. Middle			
a. Johnson Central Middle School	Permanent	7-8 Center	604/700
3. Elementary			
a. Johnson Central Elementary School	Permanent	PS-6 Center	393/400
b. Flat Gap Elementary School	Permanent	PS-6 Center	313/350
c. Meade Memorial Elementary School	Transitional	PS-6 Center	162/350
d. Porter Elementary School	Permanent	PS-6 Center	383/450
e. W. R. Castle Elementary School	Permanent	PS-6 Center	344/375
f. Highland Elementary School	Permanent	PS-6 Center	493/450

### CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2008-2010 Biennium)

**1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Highland Elementary School	57,000 sf.			
Construct: 4 Classroom	800 sf.	3,200 sf.	74%	\$618,378
4 Spec. Educ. Res.	375 sf.	1,500 sf.	74%	\$289,865
2. Alternative School Phase I	15,500 sf.			
Major Renovation to include; site development, roof, storm sewer, reorganization of interior spaces, egress/ADA accessibility, interior finishes, plumbing, HVAC replacement, electrical upgrade, lighting. - note: uncompleted elements moved to Phase II				
				\$1,810,400
3. Johnson County Middle School	86,933 sf.			
Major Renovation to extend the original 1976 building (40,000 sf) to include new roof and canopy, ADA restrooms and water fountains, plumbing, interior finishes, lighting, HVAC upgrades and controls.				
				\$4,762,000
4. Johnson Central High School	148,375 sf.			
Final phase of major renovation to include: site development, parking, roof replacement, gym HVAC, plumbing, ADA accessibility, administrative offices, (for security and/or organization) of interior spaces (for special ed.) and major Renovation to Fine Arts Space to include; Career and Technical Programs. (4) Programs at 1,600 sf plus support spaces. Business/Marketing, Agricultural Science, Family and Consumer Sciences and Technology				
Construct: 1 Band Room	2,500 sf.	2,500 sf.	71%	\$549,296
1 Art	1,200 sf.	1,200 sf.	71%	\$263,662
1 Auditorium 450 Seats	4,500 sf.	4,500 sf.	71%	\$988,732
1 Choral Music Room	900 sf.	900 sf.	71%	\$197,746
1 Youth Service Center	300 sf.	300 sf.	71%	\$65,915

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2010 Biennium)****2b. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1	Central Elementary School		51,807 sf.			
Construct:	4	Standard Classroom	800 sf.	3,200 sf.	74%	\$618,378

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1	W. R. Castle Elementary School		51,807 sf.			
	Renovation to include site development, roof, parking, interior finishes, doors and hardware, HVAC controls, lighting					\$3,750,946
Construct:	4	Standard Classroom	800 sf.	3,200 sf.	74%	\$618,378
2	Alternative School Phase II (continued)		15,500 sf.			
	Major Renovation to include; site development, roof, storm sewer, reorganization of interior spaces, egress/ADA accessibility, interior finishes, plumbing, HVAC replacement, electrical upgrade, lighting. - note: uncompleted elements moved to Phase II					
3.	Flat Gap Elementary School					
	Major renovation to include new roof, lighting, and plumbing/on-site sewer upgrades.					\$1,750,000
4.	Porter Elementary School					
	Major renovation to include site work, traffic circulation and safety, new roof, HVAC controls and lighting, sewer connection to public system					\$1,950,000

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)****4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

1.	Central Offices		12,500 sf.			
	Renovation of Board of Education Central Offices to to include: site work, new roof, elevator, space for central computer system, HVAC upgrade, interior finishes, doors and hardware, lighting, plumbing, ADA accessibility & 2,000 sf expansion.					\$1,440,000
2.	Central Bus Garage					
Construct:	Construct a new bus garage facility.		12,000 sf.	74%		\$1,945,946
3.	Central Storage/Maintenance Facility					
Construct:	1	Storage Addition	9,600 sf.	9,600 sf.		\$768,000

**DISTRICT UNMET NEED****\$26,601,764**

**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Highland Elementary School	57,000 sf.				
Major Renovation to include; site development, parking, interior finishes, HVAC controls, lighting. (All special classrooms have been appropriated by regular classroom activities: rooms appropriated will be returned to intended functions after addition/renovations)					\$2,125,000
2. Johnson Central High School	148,375 sf.				
Exterior athletic to include (4) Tennis Courts					\$100,000
3. Central Elementary School	57,927 sf.				
Major renovation to include site work, parking and traffic circulation, upgrade HVAC system; new controls, dampers, and sensors					\$1,150,000
4. W.R. Castle Elem.					
Construct: 2 Standard Classroom	800 sf.	1,600 sf.	74%		\$309,189



